

# FERMENT LAB STRASBOURG PRODUCTION BUDGET

Date: 15.11.2017

	Part 1 (2016-17)	Part 2 (2017)	Part 3 (2017)	Part 4 (2017)	TAIKE	TOTAL
INCOME:	2,500.00	1,200.00	20,000.00	4,000.00	1,000.00	28,700.00
COSTS:	2,359.65	1,582.98	19,561.77	4,189.66	1,005.94	28,700.00

<b>1. Pre-Ferment Lab Strasbourg (2016 budget)</b>						
<b>Dec-Jan preparatory trip</b>						
Andrew travel cost	233.19					
Andrew accommodation	150.00					
Andrew per diems	60.00					
Nathalie travel cost	245.00					
Nathalie accommodation	0.00					
Nathalie per diems	100.00					
Agnieszka travel cost	301.46					
Agnieszka accommodation	120.00					
Agnieszka per diems	100.00					
<b>TOTAL</b>	<b>1,309.65</b>					
<b>Feb-March trip (launching of Ferment Lab Strasbourg)</b>						
Andrew travel cost		220.00				
Andrew accommodation	330.00					
Andrew per diems	220.00					
Nathalie travel cost		403.87				
Nathalie accommodation	0.00	300.00				
Nathalie per diems	280.00					
Agnieszka travel cost		291.88				
Agnieszka accommodation		200.00				
Agnieszka per diems	220.00					
Workshop materials (Agnieszka)		73.93				
Workshop materials (Geraldine)		93.30				
<b>TOTAL</b>	<b>1,050.00</b>	<b>1,582.98</b>				

<b>2. Ferment Lab contribution to Le Shadok 2nd anniversary</b>					
Andrew travel cost			330.00		
Andrew accomodation			120.00		
Andrew per diems			120.00		
Agnieszka travel cost			369.10		
Agnieszka accomodation			80.00		
Agnieszka per diems			100.00		
Material costs					
(6.01+7+11.4+18.3+35.85+12+92.40+43.2+39.15+79.2+24.00+3.9+118.40)			490.81		
<b>TOTAL</b>			<b>1,609.91</b>	<b>0.00</b>	

<b>3. Spectroscopic sixth sense &amp; Bacterial Love Letters process</b>					
Andrew travel cost					320.14
Andrew accommodation					300.00
Andrew per diems				200.00	
Agnieszka travel cost (20+99.80)					119.80
Agnieszka accommodation					266.00
Agnieszka per diems				180.00	
Material costs (Andrew: 5.70+2.50+18.00+9.99+12.38+33.30)				81.87	
Material costs (Agnieszka: 2+4.17+4.32+13.30+41.82)				65.61	
AV FabLab membership & laser-cut training (Andrew: 10.00+20.00)				30.00	
AV FAbLab equipment rental (Andrew: 3hrs @ 20.00 per hour)				60.00	
<b>TOTAL</b>				<b>617.48</b>	<b>1,005.94</b>

<b>4. Pre-exhibition and exhibition costs</b>					
<b>Travel related costs</b>					
Andrew travel cost (278.93+21.94)					300.87
Andrew & Agnieszka accommodation (26.9.-18.10.)					800.00
Andrew per diems				400.00	
Agnieszka travel cost					239.46
Agnieszka per diems				300.00	
Nathalie travel cost			400.00		
Nathalie accommodation			210.00		
Nathalie per diems			140.00		

<b>Production costs</b>					
Equipment rental (e.g. AV Fab Lab)				80.00	
Extra costs / Extra Tattoo - Booklet making				250.00	
Agnieszka's Exhibition Material costs (62.45+69.19+47.27+40.45+21.00+19.09+36.00+29.00+8.00)				332.45	
Andrew's Exhibition Material costs (7.75+5.40+65.00+23.28+10.22+62.38+34.50+6.19)				214.72	
Bare Conductive electronics for installation				248.48	
Ferment cultures		100.00			
Other equipment related to Atlas #3 (dehydrator, spectrographic equipment)				300.00	
Insurance				0.00	
Agnieszka's travel to Latvia for post-production/archive work related to Atlas #2 (21.00+23.00+7.10+7.10+24.00+24.00)				106.20	
Transport costs (Andrew taking materials back via train-bus to Latvia in early January. Proposed travel to be: Strasbourg-Karlsruhe-Berlin-Warszawa-Vilnius-Riga)		200.00			
Transport costs (postage of materials back to Finland)		100.00			
<b>TOTAL</b>			<b>1,150.00</b>	<b>3,572.18</b>	

<b>5. Local collaborators in Strasbourg</b>					
Workshop fee (Herve Munsch January 2018 workshop)			450.00		
Production support fee (Herve Munsch, cabinet + May workshop + 2hrs CNC router work)			400.00		
Documentation incl. translations (Diane Languier)			350.00		
Reimbursement of equipment costs (Diane Languier)			227.29		
Other services costs		50.00			
<b>TOTAL</b>			<b>1,477.29</b>		

<b>4. Research &amp; Coordination Fees</b>					
<b>NB: 15000e is allocated for research &amp; production..</b>					
Research & Production fee (5000e allocated): Andrew			5,000.00		
Research & Production fee (5000e allocated): Agnieszka			5,000.00		
Research & Production fee (2800e allocated): Nathalie			2,800.00		
Zine & Archive Production: Andrew and Agnieszka			2,000.00		
<b>TOTAL</b>			<b>14,800.00</b>		

<b>5. Contingency / Buffer / Remainder</b>					
Contingency budget (5% = 1435) / Remainder				524.57	
<b>TOTAL</b>				<b>524.57</b>	